

**CITY OF KENORA  
CAPITAL BUDGET  
2011**

**FUNCTIONAL AREA: RECREATION & CULTURAL - LIBRARY**

| #                        | DESCRIPTION                        | TOTAL COST    | SOURCES OF FUNDING |          |               |          | NET TAX LEVY |
|--------------------------|------------------------------------|---------------|--------------------|----------|---------------|----------|--------------|
|                          |                                    |               | SUBSIDY            | RECOVERY | RESERVE       | OTHER    |              |
| 11.771.01                | <b>LIBRARY</b><br>HVAC Replacement | 30,000        | 0                  | 0        | 30,000        | 0        | 0            |
| <b>FUNCTIONAL TOTALS</b> |                                    | <b>30,000</b> | <b>0</b>           | <b>0</b> | <b>30,000</b> | <b>0</b> | <b>0</b>     |